

# Wonderful college prep academy™

## ESSER III Expenditure Plan

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
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School districts, county offices of education, or charter schools, collectively known as LEAs, that receive Elementary and Secondary School Emergency Relief (ESSER) funds under the American Rescue Plan Act, referred to as ESSER III funds, are required to develop a plan for how they will use their ESSER III funds. In the plan, an LEA must explain how it intends to use its ESSER III funds to address students' academic, social, emotional, and mental health needs, as well as any opportunity gaps that existed before, and were worsened by, the COVID-19 pandemic. An LEA may also use its ESSER III funds in other ways, as detailed in the Fiscal Requirements section of the Instructions. In developing the plan, the LEA has flexibility to include community input and/or actions included in other planning documents, such as the Local Control and Accountability Plan (LCAP), provided that the input and actions are relevant to the LEA's Plan to support students.

For more information please see the Instructions.

## Other LEA Plans Referenced in this Plan

Plan Title	Where the Plan May Be Accessed
2021-22 LCAP	<a href="https://static1.squarespace.com/static/54c2a6a1e4b02be7439e1039/t/6153a0f0e6776106b3b0f99d/1632870642260/Wonderful+College+Prep+Academy+--+Lost+Hills.pdf">https://static1.squarespace.com/static/54c2a6a1e4b02be7439e1039/t/6153a0f0e6776106b3b0f99d/1632870642260/Wonderful+College+Prep+Academy+--+Lost+Hills.pdf</a>

# Summary of Planned ESSER III Expenditures

Below is a summary of the ESSER III funds received by the LEA and how the LEA intends to expend these funds in support of students.

## Total ESSER III funds received by the LEA

\$855,326

Plan Section	Total Planned ESSER III Expenditures
Strategies for Continuous and Safe In-Person Learning	\$100,326
Addressing Lost Instructional Time (a minimum of 20 percent of the LEAs ESSER III funds)	\$705,000
Use of Any Remaining Funds	\$50,000

## Total ESSER III funds included in this plan

\$855,326

## Community Engagement

An LEA's decisions about how to use its ESSER III funds will directly impact the students, families, and the local community. The following is a description of how the LEA meaningfully consulted with its community members in determining the prevention and mitigation strategies, strategies to address the academic impact of lost instructional time, and any other strategies or activities to be implemented by the LEA. In developing the plan, the LEA has flexibility to include input received from community members during the development of other LEA Plans, such as the LCAP, provided that the input is relevant to the development of the LEA's ESSER III Expenditure Plan.

For specific requirements, including a list of the community members that an LEA is required to consult with, please see the Community Engagement section of the Instructions.

A description of the efforts made by the LEA to meaningfully consult with its required community members and the opportunities provided by the LEA for public input in the development of the plan.

Engagement of our community members through meaningful consultation is at the core of Wonderful College Prep Academy – Lost Hills (WCPA – Lost Hills) principles and integral to the decisions made in response to COVID-19. Initially with the 2020-21 Learning Continuity & Attendance Plan, 2020-21 School Plan for Student Achievement (SPSA), AB 86 Expanded Learning Opportunities (ELO-G) Grant, Safe Return to In-Person Instruction & Continuity of Services Plan 2021-22, and the 2021-22 Local Control & Accountability Plan (LCAP) - the input and feedback from community members have informed the development of these plans including the ESSER III Expenditure Plan.

The ongoing process of meaningful consultation with our community members included opportunities for each to provide public input in the development of this plan; considering the perspectives and insights of community member to identify the schoolwide and student needs especially related to the effects or impact of the COVID-19 pandemic. These discussions as noted earlier were impacted by the school's annual comprehensive needs assessment and the review and analysis of schoolwide data including student achievement data which are discussed and shared with community members as part of our school's data-driven decision-making.

Consultation with students took place through an online survey administered in October 2021. WCPA – Lost Hills meaningfully consulted with families/parents/guardians, including those representing Unduplicated Pupils (English Learners, Low-income, Foster Youth); Students with Disabilities (SWD); and those who speak languages other than English, that took place during English Learner Advisory Committee (ELAC/DELAC) Meeting in September 2021; School Site Council (SSC) in October 2021, and were also surveyed to ensure opportunities for public input in the development of this plan. Surveys were administered in both English and Spanish, and interpreter services were provided by our bilingual staff at all parent meetings, and upon request. Accommodations as appropriate are also made for family members with disabilities. Correspondence and school reports are provided to families in a format to the extent practicable in a language that parents can understand.

WCPA – Lost Hills Administrators, Leadership Team including Homeless/Foster Youth Liaison, and the Special Education Administrator (Interim Superintendent) met to discuss use of ESSER III Funds specifically on September 20, 22, and 24<sup>th</sup>; and in October 13, 18, and 19<sup>th</sup> while reviewing and analyzing multiple types of schoolwide and student achievement data, in order to make an informed decision in determining the prevention and mitigation strategies; including strategies to address the academic impact of lost instructional time, and other strategies or activities to be implemented that support the identified needs of our students in alignment with our Multi-tiered System of Supports (MTSS) and Response to Intervention (Rtl).

WCPA - Lost Hills teachers, instructional support staff, other school staff including classified staff were surveyed in September and October 2021, to provide public input in the development of this plan.

WCPA – Lost Hills Administrators consulted with the Wonderful Wellness Center staff, and Bakersfield Community College representing community partners and an Institution of Higher Education (IHE).

Wonderful College Prep Academy – Lost Hills evaluated its community member engagement opportunities and determined that Tribes, Civil Rights Organizations including Disability Rights Organizations, Expanded Learning Providers, and Individuals/advocates representing interests of children who are incarcerated, were neither present nor currently served by the school.

#### A description of how the development of the plan was influenced by community input.

Community input has been instrumental and influential in the development of this plan which involved the compilation of input and feedback from each community member, and an analysis of schoolwide and student data. All of which focused on determining prevention and mitigation strategies to address the academic impact of lost instructional time, including the implementation of evidence-based interventions and strategies, in alignment with our school’s Multi-tiered System of Supports (MTSS), Comprehensive Needs assessment, to address the academic, social-emotional, and mental health needs of our students, in addition to Health & Safety protocols to mitigate the spread of COVID-19.

Students, parents, teachers, and school staff were administered a survey ranking 12 areas of focus with an opportunity to provide an open-ended response. The following are the top priority areas (ranked in order of preference).

***Student survey results revealed the following priorities:***

- Purchase cleaning supplies, PPE and implement COVID-19 health & safety protocols to mitigate virus transmission
- Purchase additional technology devices and providing Wi-Fi access
- Provide additional services for English Language Learners

- Provide additional support services for Students with Disabilities

***Parent survey results revealed the following priorities:***

- Purchase cleaning supplies, PPE and implement COVID-19 health & safety protocols to mitigate virus transmission
- Provide tutoring services for all students
- Purchase curricular and educational platforms (intervention)
- Purchase additional technology devices and providing Wi-Fi access

***Teachers, and staff survey results revealed the following priorities:***

- Provide tutoring services for all students
- Provide mental health services and support
- Purchase curricular and educational platforms (intervention)
- Provide additional services for English Language Learners

Common themes and recommendations provided by community members during meetings include:

- Focus on strategies to support Safe Return to In-person instruction with Busing (transportation)
- Evidence-based strategies and interventions to address learning loss/learning gaps
- Provide wrap-around/comprehensive services to address mental health, social-emotional, and health needs of our students – through the Wonderful Wellness Center.
- Provide Summer Academy to further address lost instructional time
- Establish Academic Pathway Coordinators with the school's expansion serving high school grades (currently serving Gr. TK-10)
- Provide additional academic UC A-G counseling support

The input and feedback from our community members influenced the development of Wonderful College Prep Academy – Lost Hills ESSER III Plan with 82% of funds (exceeding the 20% minimum) allocated to provide additional evidence-based intervention/strategies to students through a robust MTSS program that identifies, addresses, and provides academic, social-emotional, behavioral, and mental-health supports through a tiered, and data-driven program.

Wonderful College Prep Academy – Lost Hills will allocate ESSER III Funds to implement prevention and mitigation strategies; address the academic impact of lost instructional time; and any other strategies or activities that support the needs of our students, which includes;

- Continuous & Safe In-Person Instruction: Provide additional bus routes and transportation to increase/improve student attendance.
- Addressing the Impact of Lost Instructional Time: Provide - Small Group Instructors; evidence-based intervention web-based applications to accelerate student learning, Summer Academy, and expand/provide wraparound/comprehensive mental health, SEL and health services for all students.
- Use of Remaining Funds: Purchase additional technology devices, and Wi-Fi hotspots for students that lack internet connectivity at home.

## Actions and Expenditures to Address Student Needs

The following is the LEA’s plan for using its ESSER III funds to meet students’ academic, social, emotional, and mental health needs, as well as how the LEA will address the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic. In developing the plan, the LEA has the flexibility to include actions described in existing plans, including the LCAP and/or Expanded Learning Opportunity (ELO) Grant Plan, to the extent that the action(s) address the requirements of the ESSER III Expenditure Plan.

For specific requirements, please refer to the Actions and Expenditures to Address Student Needs section of the Instructions.

## Strategies for Continuous and Safe In-Person Learning

A description of how the LEA will use funds to continuously and safely operate schools for in-person learning in a way that reduces or prevents the spread of the COVID-19 virus.

### Total ESSER III funds being used to implement strategies for continuous and safe in-person learning

\$100,326

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
Not applicable	Transportation	WCPA-Lost Hills serves a rural community in the Central Valley. Our students reside approximately within a 20-mile radius of the school. An area of concern over the past year has been student chronic absenteeism rates which impacts student academic outcomes and student engagement in combination with providing students with additional COVID mitigation transportation routes. Based on a schoolwide needs assessment, approximately 50% of students lack transportation to school on a regular basis. To ensure daily attendance, and improve student academic outcomes in combination with providing health and safety measures, WCPA-Lost Hills will provide additional bus routes for students.	\$100,326

## Addressing the Impact of Lost Instructional Time

A description of how the LEA will use funds to address the academic impact of lost instructional time.

### Total ESSER III funds being used to address the academic impact of lost instructional time

\$705,000

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
Not applicable	MTSS: Academic Intervention	<p>An area of concern includes the impact of lost instructional time related to COVID-19 pandemic including challenges with distance learning; limited connectivity in our rural community; student engagement, isolation, and various others.</p> <p>Small Group Instructors (SGI) will provide Tier 2 and 3 interventions during the instructional day, and students will be identified for supports based on our Multi-tiered System of Supports (MTSS)/Response to Intervention (Rtl) Model. Students will also utilize evidence-based intervention (EBI) applications including but not limited to Achieve 3000, ST Math, Brain Pop, Edmentum, Study Island, Anet, ACT Test Prep, NearPod to further differentiate and address learning gaps. Achieve 3000, with a rating of “Strong” from Evidence for ESSA, provides differentiated content and instruction to accelerate literacy growth for students across grade levels and abilities. With the recent partnership of Achieve 3000 and NWEA, it now allows educators to create MAP informed Learning Paths, personalized for each student.</p> <p>Students will be assessed using NWEA MAP Reading and Math assessments (3 times/year) to provide baseline performance (fall); and develop trimester growth targets,</p>	\$180,000

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
		<p>measure, and monitor student academic progress and identify whether students require additional academic support.</p> <p>The CA State Board of Education (SBE) has approved Northwest Education Administration (NWEA) Measures of Academic Progress (MAP) as a verified data source. NWEA is a research-based computer adaptive assessment that is standards aligned and accurately reflects the student’s level and measures growth over time. It provides teachers with accurate, and actionable evidence to help target instruction for each student or groups of students regardless of how far above or below they are from their grade level.</p>	
Not applicable	MTSS: Summer Academy	<p>To further accelerate progress and close achievement gaps, WCPA-Lost Hills will expand learning supports to include an intensive standards-aligned Summer Academy for all students that will address learning gaps and accelerate student learning especially among our English Learners, Socioeconomically Disadvantaged, Students with Disabilities, and students who were disengaged during virtual learning to address the opportunity gaps that existed before, and were further exacerbated by the COVID-19 pandemic. Summer Academy will include English Language Arts, and Mathematics courses, credit recovery to ensure high school students are on track to graduate and meet UC A-G eligibility requirements. Our MTSS Team will assess programmatic offerings annually for Summer Academy based on student academic needs from student assessment data.</p>	\$325,000

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
Not applicable	MTSS: Wraparound Services (Attendance & Engagement)	<p>The Wonderful Wellness Center provides students with comprehensive wraparound services, critical to the community we serve. It is a collaborative model of care that is sensitive to the unique needs of our students and their families, a vulnerable population facing significant barriers to access. School-based Health Centers (SBHCs) provide a variety of health care services to youth in a convenient and accessible environment.</p> <p>The Wonderful Wellness Center is staffed with bilingual health care professionals and specialists that provide social-emotional, behavioral, and mental health services/counseling, preventive care, such as immunizations; managing chronic illnesses, asthma, obesity, nutrition counseling, and testing services such as COVID-19 testing, which impacts student academic performance, school attendance, and student engagement. The Wellness Center is critical to improving the physical and mental health and well-being of our students, to ensure they are ready to learn, impacting school attendance, reducing chronic absenteeism rates, and increasing student engagement and learning. Providing these essential services onsite further mitigates lost instructional time, and addresses student needs in 'real-time.'</p>	\$200,000

## Use of Any Remaining Funds

A description of the how the LEA will use any remaining ESSER III funds, as applicable.

### Total ESSER III funds being used to implement additional actions

\$50,000

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
Not Applicable	Technology	Based on our annual technology needs assessment, acquire technology devices for students and staff use (laptops, Chromebooks, iPads); Wi-Fi hotspot for students who lack internet connectivity at home, and technology devices for the Digital Art Laboratory courses.	\$50,000

## Ensuring Interventions are Addressing Student Needs

The LEA is required to ensure its interventions will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students most impacted by the COVID–19 pandemic. The following is the LEA’s plan for ensuring that the actions and expenditures in the plan are addressing the identified academic, social, emotional, and mental health needs of its students, and particularly those students most impacted by the COVID–19 pandemic.

Action Title(s)	How Progress will be Monitored	Frequency of Progress Monitoring
Transportation	<ol style="list-style-type: none"> <li>1. MTSS Leadership Team Meeting – identify students that have transportation needs</li> <li>2. Transportation Plan – identifying transportation route needs.</li> <li>3. Student participation rate (transportation)</li> </ol>	<ol style="list-style-type: none"> <li>1. Monthly</li> <li>2. Semi-annual (each semester)</li> <li>3. Monthly</li> <li>4. Monthly</li> <li>5. Monthly</li> </ol>

Action Title(s)	How Progress will be Monitored	Frequency of Progress Monitoring
	<ol style="list-style-type: none"> <li>4. Student attendance</li> <li>5. Chronic absenteeism rates</li> </ol>	
MTSS: Academic Intervention	<ol style="list-style-type: none"> <li>1. NWEA MAP Reading, Language &amp; Math assessments</li> <li>2. CAASPP ELA &amp; Math Assessments</li> <li>3. Achieve 3000 Lexile Reading Assessment</li> <li>4. MTSS Leadership Team meetings: data analysis, identification &amp; referrals</li> <li>5. Small Group Instructors (SGI) Assignments</li> <li>6. % of English Learners who progress in English Proficiency as measured by ELPAC</li> <li>7. EL Reclassification Rates</li> <li>8. Student academic Grades</li> </ol>	<ol style="list-style-type: none"> <li>1. Trimester (3 times/year)</li> <li>2. Annual</li> <li>3. Trimester (3 times/year)</li> <li>4. Monthly</li> <li>5. Monthly</li> <li>6. Annual</li> <li>7. Annual</li> <li>8. Semi-annual (each semester)</li> </ol>
MTSS: Summer Academy	<ol style="list-style-type: none"> <li>1. NWEA MAP Reading, Language &amp; Math assessments</li> <li>2. Student participation rate: Summer Academy (course completion)</li> <li>3. Academic Grades</li> <li>4. High School (HS): Credit Recovery courses</li> <li>5. HS: Graduation Rate (starting 2023-24)</li> <li>6. HS dropout rate (starting 2023-24)</li> <li>7. HS: Number/Percentage of students meeting UC A-G requirements (starting 2023-24)</li> <li>8. College/Career Indicator (CA School Dashboard) (Fall 2024)</li> </ol>	<ol style="list-style-type: none"> <li>1. Trimester (3 times/year)</li> <li>2. Annual</li> <li>3. Monthly, as needed</li> <li>4. Monthly</li> <li>5. Annual</li> <li>6. Annual</li> <li>7. Annual</li> <li>8. Annual</li> </ol>

Action Title(s)	How Progress will be Monitored	Frequency of Progress Monitoring
MTSS: Wraparound Services (Attendance & Engagement)	<ol style="list-style-type: none"> <li>1. MTSS Meetings: identification/referral of students for tiered SEL/mental health supports</li> <li>2. Number of students receiving/accessing services</li> <li>3. Student attendance rates</li> <li>4. Chronic absenteeism rates</li> <li>5. Student participation rate: Individualized Health Plan (mental, SEL, &amp; physical)</li> <li>6. Discipline referrals</li> <li>7. Behavior Plan</li> <li>8. Suspension Rate</li> <li>9. Panorama SEL evidence-based survey results (students)</li> <li>10. Panorama Parent Satisfaction survey</li> </ol>	<ol style="list-style-type: none"> <li>1. Monthly</li> <li>2. Monthly</li> <li>3. Monthly</li> <li>4. Monthly</li> <li>5. Annual</li> <li>6. Monthly</li> <li>7. Monthly</li> <li>8. Monthly</li> <li>9. 2-3 times/year</li> <li>10. 2-3 times/year</li> </ol>
Technology	<ol style="list-style-type: none"> <li>1. Annual Technology Needs Assessment</li> <li>2. Technology Inventory Log.</li> <li>3. Technology/Internet Use Policy</li> </ol>	<ol style="list-style-type: none"> <li>1. Annual</li> <li>2. Monthly</li> <li>3. Annual, and as needed</li> </ol>

# ESSER III Expenditure Plan Instructions

## Introduction

School districts, county offices of education (COEs), or charter schools, collectively known as local educational agencies (LEAs), that receive Elementary and Secondary School Emergency Relief (ESSER) funds under the American Rescue Plan (ARP) Act, referred to as ESSER III funds, are required to develop a plan for how they will use ESSER III funds to, at a minimum, address students' academic, social, emotional, and mental health needs, as well as the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic.

The plan must be adopted by the local governing board or body of the LEA at a public meeting on or before September 30, 2021 and must be submitted for review and approval within five days of adoption. A school district must submit its ESSER III Expenditure Plan to its COE for review and approval; a COE must submit its plan to the California Department of Education for review and approval. A charter school must submit its plan to its chartering authority for review and to the COE of the county in which the charter school operates for review and approval.

In addition, consistent with the requirements of the ARP, Volume 86, *Federal Register*, page 21201, April 22, 2021, the ESSER III Expenditure Plan must be:

- Written in an understandable and uniform format;
- Written in a language that parents can understand, to the extent practicable;
  - If it is not practicable to provide written translations to a parent with limited English proficiency, the plan must be orally translated for parents
- Provided in an alternative format to a parent who is an individual with a disability as defined by the Americans with Disabilities Act, upon request; and
- Be made publicly available on the LEA's website.

For additional information regarding ESSER III funding please see the ARP Act Funding web page at <https://www.cde.ca.gov/fg/cr/arpact.asp>.

For technical assistance related to the ESSER III Expenditure Plan template and instructions, please contact [LCFF@cde.ca.gov](mailto:LCFF@cde.ca.gov). For all other questions related to ESSER III, please contact [EDReliefFunds@cde.ca.gov](mailto:EDReliefFunds@cde.ca.gov).

## Fiscal Requirements

- The LEA must use at least 20 percent (20%) of its ESSER III apportionment for expenditures related to addressing the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.

- For purposes of this requirement, “evidence-based interventions” include practices or programs that have evidence to show that they are effective at producing results and improving outcomes when implemented. This kind of evidence has generally been produced through formal studies and research. There are four tiers, or levels, of evidence:
  - **Tier 1 – Strong Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented randomized control experimental studies.
  - **Tier 2 – Moderate Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented quasi-experimental studies.
  - **Tier 3 – Promising Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented correlational studies (with statistical controls for selection bias).
  - **Tier 4 – Demonstrates a Rationale:** practices that have a well-defined logic model or theory of action, are supported by research, and have some effort underway by a State Educational Agency, LEA, or outside research organization to determine their effectiveness.
- For additional information please see the Evidence-Based Interventions Under the ESSA web page at <https://www.cde.ca.gov/re/es/evidence.asp>.
- The LEA must use the remaining ESSER III funds consistent with section 2001(e)(2) of the ARP Act, including for:
  - Any activity authorized by the Elementary and Secondary Education Act (ESEA) of 1965;
  - Any activity authorized by the Individuals with Disabilities Education Act (IDEA);
  - Any activity authorized by the Adult Education and Family Literacy Act;
  - Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006;
  - Coordination of preparedness and response efforts of LEAs with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19;
  - Activities to address the unique needs of low-income students, students with disabilities, English learners, racial and ethnic minorities, homeless students, and foster youth, including how outreach and service delivery will meet the needs of each population;
  - Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs;
  - Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases;
  - Purchasing supplies to sanitize and clean the facilities of an LEA, including buildings operated by such agency;

- Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under IDEA, and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements;
- Purchasing education technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment;
- Providing mental health services and supports, including through the implementation of evidence-based full-service community schools;
- Planning and implementing activities related to summer learning and supplemental after school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of underserved students;
- Addressing learning loss among students, including underserved students, by:
  - Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiated instruction,
  - Implementing evidence-based activities to meet the comprehensive needs of students,
  - Providing information and assistance to parents and families of how they can effectively support students, including in a distance learning environment, and
  - Tracking student attendance and improving student engagement in distance education;

**Note:** A definition of “underserved students” is provided in the Community Engagement section of the instructions.

- School facility repairs and improvements to enable operation of schools to reduce risks of virus transmission and exposure to environmental health hazards, and to support student health needs;
- Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and nonmechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door replacement;
- Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff;

- Other activities that are necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff of the LEA.

## **Other LEA Plans Referenced in this Plan**

In developing the plan, the LEA has flexibility to include community input and/or actions included in other planning documents, such as the Local Control and Accountability Plan (LCAP) and/or the Expanded Learning Opportunities (ELO) Grant Plan, provided that the input and/or actions address the requirements of the ESSER III Expenditure Plan.

An LEA that chooses to utilize community input and/or actions from other planning documents must provide the name of the plan(s) referenced by the LEA and a description of where the plan(s) may be accessed by the public (such as a link to a web page or the street address of where the plan(s) are available) in the table. The LEA may add or delete rows from the table as necessary.

An LEA that chooses not to utilize community input and/or actions from other planning documents may provide a response of “Not Applicable” in the table.

## **Summary of Expenditures**

The Summary of Expenditures table provides an overview of the ESSER III funding received by the LEA and how the LEA plans to use its ESSER III funds to support the strategies and interventions being implemented by the LEA.

### **Instructions**

For the ‘Total ESSER III funds received by the LEA,’ provide the total amount of ESSER III funds received by the LEA.

In the Total Planned ESSER III Expenditures column of the table, provide the amount of ESSER III funds being used to implement the actions identified in the applicable plan sections.

For the ‘Total ESSER III funds included in this plan,’ provide the total amount of ESSER III funds being used to implement actions in the plan.

## **Community Engagement**

### **Purpose and Requirements**

An LEA’s decisions about how to use its ESSER III funds will directly impact the students, families, and the local community, and thus the LEA’s plan must be tailored to the specific needs faced by students and schools. These community members will have significant insight into what prevention and mitigation strategies should be pursued to keep students and staff safe, as well as how the various COVID–19 prevention and mitigation strategies impact teaching, learning, and day-to-day school experiences.

An LEA must engage in meaningful consultation with the following community members, as applicable to the LEA:

- Students;
- Families, including families that speak languages other than English;
- School and district administrators, including special education administrators;
- Teachers, principals, school leaders, other educators, school staff, and local bargaining units, as applicable.

“Meaningful consultation” with the community includes considering the perspectives and insights of each of the required community members in identifying the unique needs of the LEA, especially related to the effects of the COVID-19 pandemic. Comprehensive strategic planning will utilize these perspectives and insights to determine the most effective strategies and interventions to address these needs through the programs and services the LEA implements with its ESSER III funds.

Additionally, an LEA must engage in meaningful consultation with the following groups to the extent that they are present or served in the LEA:

- Tribes;
- Civil rights organizations, including disability rights organizations (e.g. the American Association of People with Disabilities, the American Civil Liberties Union, National Association for the Advancement of Colored People, etc.); and
- Individuals or advocates representing the interests of children with disabilities, English learners, homeless students, foster youth, migratory students, children who are incarcerated, and other underserved students.
  - For purposes of this requirement “underserved students” include:
    - Students who are low-income;
    - Students who are English learners;
    - Students of color;
    - Students who are foster youth;
    - Homeless students;
    - Students with disabilities; and
    - Migratory students.

LEAs are also encouraged to engage with community partners, expanded learning providers, and other community organizations in developing the plan.

Information and resources that support effective community engagement may be found under *Resources* on the following web page of the CDE’s website: <https://www.cde.ca.gov/re/lc>.

## Instructions

In responding to the following prompts, the LEA may reference or include input provided by community members during the development of existing plans, including the LCAP and/or the ELO Grant Plan, to the extent that the input is applicable to the requirements of the ESSER III Expenditure Plan. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA's local community.

### **A description of the efforts made by the LEA to meaningfully consult with its required community members and the opportunities provided by the LEA for public input in the development of the plan.**

A sufficient response to this prompt will describe how the LEA sought to meaningfully consult with its required community members in the development of the plan, how the LEA promoted the opportunities for community engagement, and the opportunities that the LEA provided for input from the public at large into the development of the plan.

As noted above, a description of "meaningful consultation" with the community will include an explanation of how the LEA has considered the perspectives and insights of each of the required community members in identifying the unique needs of the LEA, especially related to the effects of the COVID-19 pandemic.

### **A description of the how the development of the plan was influenced by community input.**

A sufficient response to this prompt will provide clear, specific information about how input from community members and the public at large was considered in the development of the LEA's plan for its use of ESSER III funds. This response must describe aspects of the ESSER III Expenditure Plan that were influenced by or developed in response to input from community members.

- For the purposes of this prompt, "aspects" may include:
  - Prevention and mitigation strategies to continuously and safely operate schools for in-person learning;
  - Strategies to address the academic impact of lost instructional time through implementation of evidence-based interventions (e.g. summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs);
  - Any other strategies or activities implemented with the LEA's ESSER III fund apportionment consistent with section 2001(e)(2) of the ARP Act; and
  - Progress monitoring to ensure interventions address the academic, social, emotional, and mental health needs for all students, especially those students disproportionately impacted by COVID-19

For additional information and guidance, please see the U.S. Department of Education's Roadmap to Reopening Safely and Meeting All Students' Needs Document, available here: <https://www2.ed.gov/documents/coronavirus/reopening-2.pdf>.

## Planned Actions and Expenditures

### Purpose and Requirements

As noted in the Introduction, an LEA receiving ESSER III funds is required to develop a plan to use its ESSER III funds to, at a minimum, address students' academic, social, emotional, and mental health needs, as well as the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic.

### Instructions

An LEA has the flexibility to include actions described in existing plans, including the LCAP and/or ELO Grant Plan, to the extent that the action(s) address the requirements of the ESSER III Expenditure Plan. When including action(s) from other plans, the LEA must describe how the action(s) included in the ESSER III Expenditure Plan supplement the work described in the plan being referenced. The LEA must specify the amount of ESSER III funds that it intends to use to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA. Descriptions of actions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA's local community.

### Strategies for Continuous and Safe In-Person Learning

Provide the total amount of funds being used to implement actions related to Continuous and Safe In-Person Learning, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write "N/A".
- Provide a short title for the action(s).
- Provide a description of the action(s) the LEA will implement using ESSER III funds for prevention and mitigation strategies that are, to the greatest extent practicable, in line with the most recent CDC guidance, in order to continuously and safely operate schools for in-person learning.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA.

### Addressing the Impact of Lost Instructional Time

As a reminder, the LEA must use not less than 20 percent of its ESSER III funds to address the academic impact of lost instructional time. Provide the total amount of funds being used to implement actions related to addressing the impact of lost instructional time, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write "N/A".

- Provide a short title for the action(s).
- Provide a description of the action(s) the LEA will implement using ESSER III funds to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA.

### **Use of Any Remaining Funds**

After completing the Strategies for Continuous and Safe In-Person Learning and the Addressing the Impact of Lost Instructional Time portions of the plan, the LEA may use any remaining ESSER III funds to implement additional actions to address students’ academic, social, emotional, and mental health needs, as well as to address opportunity gaps, consistent with the allowable uses identified above in the Fiscal Requirements section of the Instructions. LEAs choosing to use ESSER III funds in this manner must provide the total amount of funds being used to implement actions with any remaining ESSER III funds, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).
- Provide a description of any additional action(s) the LEA will implement to address students’ academic, social, emotional, and mental health needs, as well as to address opportunity gaps, consistent with the allowable uses identified above in the Fiscal Requirements section of the Instructions. If an LEA has allocated its entire apportionment of ESSER III funds to strategies for continuous and safe in-person learning and/or to addressing the impact of lost instructional time, the LEA may indicate that it is not implementing additional actions.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA. If the LEA it is not implementing additional actions the LEA must indicate “\$0”.

### **Ensuring Interventions are Addressing Student Needs**

The LEA is required to ensure its interventions will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students most impacted by the COVID–19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

The LEA may group actions together based on how the LEA plans to monitor the actions’ progress. For example, if an LEA plans to monitor the progress of two actions in the same way and with the same frequency, the LEA may list both actions within the same row of

the table. Each action included in the ESSER III Expenditure Plan must be addressed within the table, either individually or as part of a group of actions.

Complete the table as follows:

- Provide the action title(s) of the actions being measured.
- Provide a description of how the LEA will monitor progress of the action(s) to ensure that they are addressing the needs of students.
- Specify how frequently progress will be monitored (e.g. daily, weekly, monthly, every 6 weeks, etc.).

California Department of Education  
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